



# Network Monthly Budget Report - June 2023

*\*Totals for Period Ending June 30, 2023\**

## Network Superintendent

(Multiple Items)

### School/Category

Data

Current Budget

Encumbrances

Total YTD

Available Balance

YTD% Spend

### Adams Elementary

#### GOB - 110, 210, 410

Discretionary	\$ 183,918	\$ 1,960	\$ 129,524	\$ 52,434	70.42%
Discretionary - Extra Service	\$ 1,850	\$ -	\$ -	\$ 1,850	0.00%

#### ESSER II - 423000

Discretionary	\$ 153,431	\$ 21,825	\$ 116,217	\$ 15,389	75.75%
Discretionary - Extra Service	\$ 34,548	\$ -	\$ -	\$ 34,548	0.00%

#### Parental Involvement Title 1.A - 451005

Discretionary	\$ 1,854	\$ -	\$ -	\$ 1,854	0.00%
---------------	----------	------	------	----------	-------

### AESM @ Carver Elementary

#### GOB - 110, 210, 410

Discretionary	\$ 108,922	\$ 11,992	\$ 72,593	\$ 24,337	66.65%
Discretionary - Extra Service	\$ 1,260	\$ -	\$ -	\$ 1,260	0.00%

#### ESSER II - 423000

Discretionary	\$ 128,780	\$ 65,251	\$ 44,793	\$ 18,736	34.78%
Discretionary - Extra Service	\$ 4,720	\$ -	\$ 2,447	\$ 2,274	51.83%

#### Parental Involvement Title 1.A - 451005

Discretionary	\$ 1,366	\$ -	\$ 131	\$ 1,235	9.55%
---------------	----------	------	--------	----------	-------

#### Comprehensive - 451020

Discretionary	\$ 70,231	\$ 26,628	\$ 24,355	\$ 19,249	34.68%
---------------	-----------	-----------	-----------	-----------	--------

### AESM Middle

#### GOB - 110, 210, 410

Discretionary	\$	160,436	\$	48,079	\$	97,960	\$	14,397	61.06%
Discretionary - Extra Service	\$	6,600	\$	-	\$	4,522	\$	2,078	68.51%
<b>ESSER II - 423000</b>									
Discretionary	\$	260,515	\$	100,752	\$	99,976	\$	59,787	38.38%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,619	\$	-	\$	75	\$	2,544	2.87%
<b>Ames VPA Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	209,420	\$	49,209	\$	112,174	\$	48,037	53.56%
Discretionary - Extra Service	\$	800	\$	-	\$	-	\$	800	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	148,160	\$	72,735	\$	63,905	\$	11,520	43.13%
Discretionary - Extra Service	\$	30,533	\$	-	\$	-	\$	30,533	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,080	\$	-	\$	803	\$	1,277	38.59%
<b>Ashland Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	219,671	\$	25,092	\$	124,847	\$	69,732	56.83%
Discretionary - Extra Service	\$	2,180	\$	-	\$	-	\$	2,180	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	191,367	\$	-	\$	126,087	\$	65,280	65.89%
Discretionary - Extra Service	\$	49,228	\$	-	\$	-	\$	49,228	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,406	\$	-	\$	-	\$	2,406	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	133,484	\$	255	\$	3,687	\$	129,541	2.76%
<b>Beaumont High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	350,955	\$	2,728	\$	256,852	\$	91,374	73.19%
Discretionary - Extra Service		1755		0		1877.1		-122.1	106.96%

<b>Title I.A - 451001</b>									
Discretionary	\$	177,636	\$	-	\$	-	\$ 177,636	0.00%	
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,020	\$	-	\$	-	\$ 3,020	0.00%	
<b>Comprehensive - 451020</b>									
Discretionary	\$	134,127	\$	80,305	\$	40,233	\$ 13,589	30.00%	
<b>Bertha Gilkey</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary		184709.08		26945.94		106098.66		51664.48	57.44%
Discretionary - Extra Service		3370		0		0		3370	0.00%
<b>ESSER II - 423000</b>									
Discretionary		296743.61		158976.98		102057.24		35709.39	34.39%
Discretionary - Extra Service		76212.5		0		3381.6		72830.9	4.44%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary		3433.31		92.88		1975.91		1364.52	57.55%
<b>Betty Wheeler</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	144,124	\$	3,207	\$	117,640	\$	23,277	81.62%
Discretionary - Extra Service	\$	2,560	\$	-	\$	1,493	\$	1,068	58.30%
<b>ESSER II - 423000</b>									
Discretionary	\$	192,485	\$	2,335	\$	176,639	\$	13,511	91.77%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Bryan Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	189,033	\$	22,782	\$	130,767	\$	35,484	69.18%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	78,164	\$	7,890	\$	63,601	\$	6,673	81.37%
Discretionary - Extra Service	\$	3,484	\$	-	\$	3,427	\$	57	98.35%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,754	\$	-	\$	570	\$	1,184	32.49%
<b>Buder Elementary</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	\$	171,111	\$	16,260	\$	136,562	\$	18,289	79.81%
Discretionary - Extra Service	\$	4,000	\$	-	\$	480	\$	3,520	12.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	320,197	\$	30,567	\$	252,230	\$	37,400	78.77%
Discretionary - Extra Service	\$	1,372	\$	-	\$	780	\$	592	56.86%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,109	\$	486	\$	-	\$	1,622	0.00%
<b>Busch AAA Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	205,379	\$	48,222	\$	110,959	\$	46,198	54.03%
Discretionary - Extra Service	\$	3,760	\$	-	\$	-	\$	3,760	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	480,410	\$	108,590	\$	369,352	\$	2,468	76.88%
Discretionary - Extra Service	\$	39,333	\$	-	\$	18,606	\$	20,727	47.30%
<b>Title I.A - 451001</b>									
Discretionary	\$	31,839	\$	-	\$	9,788	\$	22,052	30.74%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,296	\$	-	\$	428	\$	2,869	12.98%
<b>Carnahan High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	127,998	\$	1,235	\$	116,620	\$	10,143	91.11%
Discretionary - Extra Service	\$	7,140	\$	-	\$	6,639	\$	501	92.98%
<b>ESSER II - 423000</b>									
Discretionary	\$	259,664	\$	91,803	\$	167,843	\$	18	64.64%
Discretionary - Extra Service	\$	24,551	\$	-	\$	23,932	\$	619	97.48%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,296	\$	-	\$	-	\$	2,296	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	270,827	\$	15,980	\$	154,362	\$	100,484	57.00%
Discretionary - Extra Service	\$	-	\$	-	\$	1,192	\$	(1,192)	0.00%
<b>Carr Lane VPA Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	285,488	\$	12,270	\$	201,415	\$	71,803	70.55%

Discretionary - Extra Service	\$	7,670	\$	-	\$	1,293	\$	6,377	16.86%
<b>ESSER II - 423000</b>									
Discretionary	\$	601,131	\$	31,085	\$	561,531	\$	8,516	93.41%
Discretionary - Extra Service	\$	30,370	\$	-	\$	15,371	\$	14,999	50.61%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	5,839	\$	573	\$	1,943	\$	3,323	33.28%
<b>Comprehensive - 451020</b>									
Discretionary	\$	196,455	\$	3,824	\$	109,415	\$	83,215	55.69%
<b>Central VPA High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	496,515	\$	16,728	\$	407,067	\$	72,721	81.98%
Discretionary - Extra Service	\$	13,730	\$	-	\$	13,500	\$	230	98.32%
<b>ESSER II - 423000</b>									
Discretionary	\$	464,596	\$	116,739	\$	279,486	\$	68,372	60.16%
Discretionary - Extra Service	\$	18,004	\$	-	\$	-	\$	18,004	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	24,796	\$	2,944	\$	15,313	\$	6,539	61.75%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,235	\$	-	\$	1,760	\$	1,475	54.41%
<b>Clyde Miller Career Academy Hi</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	311,562	\$	1,900	\$	239,950	\$	69,713	77.01%
Discretionary - Extra Service	\$	21,620	\$	-	\$	16,668	\$	4,952	77.10%
<b>ESSER II - 423000</b>									
Discretionary	\$	539,117	\$	279,726	\$	78,637	\$	180,754	14.59%
Discretionary - Extra Service	\$	148,960	\$	-	\$	390	\$	148,570	0.26%
<b>Title I.A - 451001</b>									
Discretionary	\$	73,759	\$	-	\$	12,829	\$	60,930	17.39%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,879	\$	-	\$	-	\$	6,879	0.00%
<b>Coll Schl of Med</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	73,050	\$	18,880	\$	36,197	\$	17,973	49.55%



Discretionary	\$	93,497	\$	7,091	\$	57,930	\$	28,476	61.96%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,967	\$	-	\$	143	\$	3,824	3.61%
<b>Earl Nance Sr Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	170,077	\$	10,816	\$	137,929	\$	21,332	81.10%
Discretionary - Extra Service	\$	3,430	\$	-	\$	167	\$	3,263	4.87%
<b>ESSER II - 423000</b>									
Discretionary	\$	166,518	\$	9,880	\$	156,285	\$	352	93.86%
Discretionary - Extra Service	\$	345	\$	-	\$	345	\$	-	100.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	56,735	\$	1,571	\$	32,608	\$	22,556	57.47%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,646	\$	-	\$	2,526	\$	1,121	69.26%
<b>Comprehensive - 451020</b>									
Discretionary	\$	65,848	\$	-	\$	63,137	\$	2,711	95.88%
Discretionary - Extra Service	\$	3,585	\$	-	\$	3,585	\$	-	100.00%
<b>Fresh Start Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	28,500	\$	1,504	\$	23,831	\$	3,165	83.62%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	63,249	\$	2,602	\$	32,382	\$	28,265	51.20%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Froebel Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	130,047	\$	1,173	\$	119,747	\$	9,127	92.08%
Discretionary - Extra Service	\$	1	\$	-	\$	-	\$	1	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	125,588	\$	14,481	\$	64,783	\$	46,324	51.58%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,767	\$	-	\$	-	\$	1,767	0.00%

**Gateway Elementary****GOB - 110, 210, 410**

Discretionary	\$	237,062	\$	37,772	\$	174,838	\$	24,453	73.75%
Discretionary - Extra Service	\$	5,650	\$	-	\$	1,608	\$	4,042	28.46%

**ESSER II - 423000**

Discretionary	\$	516,206	\$	185,999	\$	197,693	\$	132,514	38.30%
Discretionary - Extra Service	\$	45,458	\$	-	\$	-	\$	45,458	0.00%

**Title I.A - 451001**

Discretionary	\$	94,680	\$	8,627	\$	64,297	\$	21,756	67.91%
Discretionary - Extra Service	\$	56,331	\$	-	\$	4,088	\$	52,242	7.26%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	6,503	\$	-	\$	-	\$	6,503	0.00%
---------------	----	-------	----	---	----	---	----	-------	-------

**Gateway Michael Elementary****GOB - 110, 210, 410**

Discretionary	\$	45,704	\$	4,107	\$	38,662	\$	2,935	84.59%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

**ESSER II - 423000**

Discretionary	\$	59,907	\$	7,770	\$	44,672	\$	7,465	74.57%
Discretionary - Extra Service	\$	15,655	\$	-	\$	862	\$	14,793	5.50%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	381	\$	-	\$	-	\$	381	0.00%
---------------	----	-----	----	---	----	---	----	-----	-------

**Gateway Middle****GOB - 110, 210, 410**

Discretionary	\$	290,507	\$	29,258	\$	210,649	\$	50,600	72.51%
Discretionary - Extra Service	\$	21,525	\$	-	\$	14,850	\$	6,675	68.99%

**ESSER II - 423000**

Discretionary	\$	689,788	\$	539,632	\$	105,904	\$	44,252	15.35%
Discretionary - Extra Service	\$	12,873	\$	-	\$	15,288	\$	(2,415)	118.76%

**Title I.A - 451001**

Discretionary	\$	99,897	\$	3,224	\$	96,672	\$	2	96.77%
---------------	----	--------	----	-------	----	--------	----	---	--------

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	6,691	\$	-	\$	-	\$	6,691	0.00%
---------------	----	-------	----	---	----	---	----	-------	-------

**Gateway STEM High**



**GOB - 110, 210, 410**

Discretionary	\$	616,873	\$	26,356	\$	500,897	\$	89,620	81.20%
Discretionary - Extra Service	\$	40,892	\$	-	\$	20,299	\$	20,593	49.64%

**ESSER II - 423000**

Discretionary	\$	1,145,190	\$	441,042	\$	694,712	\$	9,436	60.66%
Discretionary - Extra Service	\$	4,965	\$	-	\$	2,367	\$	2,598	47.67%

**Title I.A - 451001**

Discretionary	\$	63,612	\$	3,000	\$	8,000	\$	52,613	12.58%
Discretionary - Extra Service	\$	10,000	\$	-	\$	-	\$	10,000	0.00%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	7,689	\$	-	\$	1,628	\$	6,060	21.18%
---------------	----	-------	----	---	----	-------	----	-------	--------

**Griscom Alternative High****GOB - 110, 210, 410**

Discretionary	\$	28,500	\$	600	\$	6,175	\$	21,724	21.67%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

**ESSER II - 423000**

Discretionary	\$	18,402	\$	12,424	\$	5,631	\$	347	30.60%
Discretionary - Extra Service	\$	4,725	\$	-	\$	-	\$	4,725	0.00%

**Hamilton Elementary****GOB - 110, 210, 410**

Discretionary	\$	165,191	\$	32,581	\$	119,229	\$	13,381	72.18%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

**ESSER II - 423000**

Discretionary	\$	266,564	\$	12,559	\$	146,967	\$	107,039	55.13%
Discretionary - Extra Service	\$	2,748	\$	-	\$	-	\$	2,748	0.00%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	2,669	\$	-	\$	-	\$	2,669	0.00%
---------------	----	-------	----	---	----	---	----	-------	-------

**Henry Elementary****GOB - 110, 210, 410**

Discretionary	\$	157,712	\$	5,239	\$	121,263	\$	31,210	76.89%
Discretionary - Extra Service	\$	2,150	\$	-	\$	-	\$	2,150	0.00%

**ESSER II - 423000**

Discretionary	\$	155,031	\$	108,607	\$	40,346	\$	6,078	26.02%
---------------	----	---------	----	---------	----	--------	----	-------	--------

Discretionary - Extra Service	\$	3,804	\$	-	\$	240	\$	3,564	6.31%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,118	\$	-	\$	-	\$	2,118	0.00%
<b>Herzog Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	159,159	\$	22,985	\$	101,593	\$	34,581	63.83%
Discretionary - Extra Service	\$	2,400	\$	-	\$	495	\$	1,905	20.63%
<b>ESSER II - 423000</b>									
Discretionary	\$	184,644	\$	144,273	\$	37,237	\$	3,134	20.17%
Discretionary - Extra Service	\$	11,393	\$	-	\$	7,320	\$	4,073	64.25%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,556	\$	-	\$	920	\$	1,636	35.99%
<b>Hickey Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	184,217	\$	41,068	\$	116,819	\$	26,330	63.41%
Discretionary - Extra Service	\$	2,580	\$	-	\$	-	\$	2,580	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	284,251	\$	180,631	\$	86,284	\$	17,336	30.35%
Discretionary - Extra Service	\$	830	\$	-	\$	443	\$	388	53.31%
<b>Title I.A - 451001</b>									
Discretionary	\$	1,743	\$	-	\$	-	\$	1,743	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,669	\$	-	\$	-	\$	2,669	0.00%
<b>Hodgen Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	206,437	\$	41,891	\$	95,282	\$	69,263	46.16%
Discretionary - Extra Service	\$	10,110	\$	-	\$	2,449	\$	7,661	24.22%
<b>ESSER II - 423000</b>									
Discretionary	\$	216,560	\$	41,150	\$	113,217	\$	62,193	52.28%
Discretionary - Extra Service	\$	4,297	\$	-	\$	3,927	\$	370	91.39%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,967	\$	-	\$	1,496	\$	471	76.06%
<b>Humbolt Elementary</b>									

**GOB - 110, 210, 410**

Discretionary	\$	148,787	\$	922	\$	130,857	\$	17,007	87.95%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%

**ESSER II - 423000**

Discretionary	\$	170,578	\$	36,991	\$	107,494	\$	26,093	63.02%
Discretionary - Extra Service	\$	564	\$	-	\$	-	\$	564	0.00%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,955	\$	-	\$	374	\$	1,580	19.15%
---------------	----	-------	----	---	----	-----	----	-------	--------

**Innovative Concept Alternative****GOB - 110, 210, 410**

Discretionary	\$	31,122	\$	349	\$	6,776	\$	23,997	21.77%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

**ESSER II - 423000**

Discretionary	\$	3,067	\$	503	\$	893	\$	1,671	29.12%
Discretionary - Extra Service	\$	788	\$	-	\$	-	\$	788	0.00%

**Jefferson Elementary****GOB - 110, 210, 410**

Discretionary	\$	153,701	\$	24,370	\$	109,447	\$	19,883	71.21%
Discretionary - Extra Service	\$	1,340	\$	-	\$	-	\$	1,340	0.00%

**ESSER II - 423000**

Discretionary	\$	104,210	\$	1,298	\$	90,739	\$	12,173	87.07%
Discretionary - Extra Service	\$	2,000	\$	-	\$	1,350	\$	650	67.50%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,353	\$	204	\$	1,165	\$	(16)	86.12%
---------------	----	-------	----	-----	----	-------	----	------	--------

**Comprehensive - 451020**

Discretionary	\$	83,203	\$	1,000	\$	32,882	\$	49,321	39.52%
---------------	----	--------	----	-------	----	--------	----	--------	--------

**Laclede Elementary****GOB - 110, 210, 410**

Discretionary	\$	243,416	\$	94,909	\$	126,657	\$	21,850	52.03%
Discretionary - Extra Service	\$	2,380	\$	-	\$	-	\$	2,380	0.00%

**ESSER II - 423000**

Discretionary	\$	199,270	\$	116,693	\$	58,997	\$	23,581	29.61%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,443	\$	-	\$	-	\$	2,443	0.00%
<b>Lexington Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	208,535	\$	34,415	\$	156,981	\$	17,139	75.28%
Discretionary - Extra Service	\$	2,640	\$	-	\$	2,680	\$	(40)	101.51%
<b>ESSER II - 423000</b>									
Discretionary	\$	274,407	\$	74,024	\$	140,799	\$	59,584	51.31%
Discretionary - Extra Service	\$	7,980	\$	-	\$	4,601	\$	3,379	57.65%
<b>Title I.A - 451001</b>									
Discretionary	\$	664	\$	-	\$	664	\$	-	100.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,807	\$	7	\$	1,537	\$	1,262	54.77%
<b>Long Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	248,831	\$	103,984	\$	135,132	\$	9,715	54.31%
Discretionary - Extra Service	\$	7,522	\$	-	\$	6,218	\$	1,304	82.67%
<b>ESSER II - 423000</b>									
Discretionary	\$	309,865	\$	8,478	\$	206,984	\$	94,403	66.80%
Discretionary - Extra Service	\$	79,145	\$	-	\$	6,897	\$	72,248	8.71%
<b>Title I.A - 451001</b>									
Discretionary	\$	65,435	\$	-	\$	20,406	\$	45,029	31.18%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,822	\$	-	\$	-	\$	3,822	0.00%
<b>Lyon Acad Basic Inst @ Blow El</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	81,430	\$	33,254	\$	26,348	\$	21,828	32.36%
Discretionary - Extra Service	\$	2,970	\$	-	\$	-	\$	2,970	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	293,492	\$	39,180	\$	202,191	\$	52,121	68.89%
Discretionary - Extra Service	\$	6,805	\$	-	\$	-	\$	6,805	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	-	\$	-	\$	972	\$	(972)	0.00%

<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,183	\$	-	\$	72	\$	3,111	2.26%
<b>Mallinckrodt Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	115,052	\$	2,118	\$	83,803	\$	29,131	72.84%
Discretionary - Extra Service	\$	2,770	\$	-	\$	-	\$	2,770	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	257,703	\$	47,870	\$	192,157	\$	17,676	74.57%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Mann Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	211,422	\$	7,796	\$	190,901	\$	12,725	90.29%
Discretionary - Extra Service	\$	3,850	\$	-	\$	300	\$	3,550	7.79%
<b>ESSER II - 423000</b>									
Discretionary	\$	327,034	\$	149,636	\$	144,466	\$	32,931	44.17%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	-	\$	-	\$	(350)	\$	350	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,902	\$	-	\$	743	\$	1,159	39.07%
<b>Mason Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	170,848	\$	13,844	\$	129,000	\$	28,005	75.51%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	357,973	\$	201,427	\$	135,074	\$	21,472	37.73%
Discretionary - Extra Service	\$	93,219	\$	-	\$	-	\$	93,219	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
<b>McKinley High</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	231941.09	154.08	204556.87	27230.14	88.19%
Discretionary - Extra Service	8396.54	0	6339	2057.54	75.50%
<b>ESSER II - 423000</b>					
Discretionary	220038.16	51931.62	164641.06	3465.48	74.82%
Discretionary - Extra Service	23530.66	0	8400	15130.66	35.70%
<b>McKinley Middle</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	56830.79	13728.9	28296.05	14805.84	49.79%
Discretionary - Extra Service	4608	0	0	4608	0.00%
<b>ESSER II - 423000</b>					
Discretionary	318660.92	115107.17	196737.9	6815.85	61.74%
Discretionary - Extra Service	2226.08	0	0	2226.08	0.00%
<b>Meramec Elementary</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 101,984	\$ 4,527	\$ 66,888	\$ 30,569	65.59%
Discretionary - Extra Service	\$ 1,980	\$ -	\$ 1,733	\$ 248	87.50%
<b>ESSER II - 423000</b>					
Discretionary	\$ 197,875	\$ 15,159	\$ 161,837	\$ 20,880	81.79%
Discretionary - Extra Service	\$ 22,465	\$ -	\$ 9,800	\$ 12,665	43.62%
<b>Parental Involvement Title 1.A - 451005</b>					
Discretionary	\$ 2,030	\$ -	\$ 381	\$ 1,649	18.76%
<b>Comprehensive - 451020</b>					
Discretionary	\$ 50,444	\$ -	\$ 8,196	\$ 42,247	16.25%
<b>Metro Academic Classic High</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 118,988	\$ 4,269	\$ 100,093	\$ 14,627	84.12%
Discretionary - Extra Service	\$ 13,399	\$ -	\$ 10,919	\$ 2,480	81.49%
<b>ESSER II - 423000</b>					
Discretionary	\$ 294,496	\$ 208,351	\$ 74,976	\$ 11,169	25.46%
Discretionary - Extra Service	\$ 27,851	\$ -	\$ 18,488	\$ 9,364	66.38%
<b>Monroe Elementary</b>					
<b>GOB - 110, 210, 410</b>					
Discretionary	\$ 163,442	\$ 44,319	\$ 104,948	\$ 14,176	64.21%



Discretionary	\$	1,234	\$	-	\$	-	\$	1,234	0.00%
<b>Nottingham CAJT High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	206,593	\$	12,853	\$	165,079	\$	28,660	79.91%
Discretionary - Extra Service	\$	900	\$	-	\$	-	\$	900	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	122,153	\$	55,872	\$	65,842	\$	439	53.90%
Discretionary - Extra Service	\$	429	\$	-	\$	533	\$	(104)	124.18%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	896	\$	-	\$	-	\$	896	0.00%
<b>Oak Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	142,928	\$	4,045	\$	98,418	\$	40,466	68.86%
Discretionary - Extra Service	\$	7,350	\$	-	\$	6,365	\$	986	86.59%
<b>ESSER II - 423000</b>									
Discretionary	\$	200,965	\$	21,119	\$	141,857	\$	37,989	70.59%
Discretionary - Extra Service	\$	7,931	\$	-	\$	1,566	\$	6,365	19.75%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,243	\$	-	\$	459	\$	1,784	20.46%
<b>Peabody Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	202,316	\$	27,385	\$	161,371	\$	13,560	79.76%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	165,357	\$	15,473	\$	148,946	\$	937	90.08%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,341	\$	-	\$	783	\$	557	58.42%
<b>Comprehensive - 451020</b>									
Discretionary	\$	22,548	\$	5,314	\$	17,700	\$	(466)	78.50%
<b>Roosevelt High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	410,894	\$	4,037	\$	342,869	\$	63,988	83.44%



Discretionary - Extra Service	\$	17,325	\$	-	\$	8,239	\$	9,085	47.56%
<b>ESSER II - 423000</b>									
Discretionary	\$	510,315	\$	251,872	\$	242,647	\$	15,795	47.55%
Discretionary - Extra Service	\$	4,613	\$	-	\$	3,113	\$	1,500	67.48%
<b>Title I.A - 451001</b>									
Discretionary	\$	24,536	\$	5,582	\$	15,311	\$	3,643	62.40%
Discretionary - Extra Service	\$	30,000	\$	-	\$	2,538	\$	27,462	8.46%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,962	\$	770	\$	1,248	\$	2,944	25.16%
<b>Comprehensive - 451020</b>									
Discretionary	\$	105,882	\$	8,801	\$	65,382	\$	31,699	61.75%
Discretionary - Extra Service	\$	45,500	\$	-	\$	7,316	\$	38,184	16.08%
<b>Shaw VPA Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	198,381	\$	10,433	\$	166,504	\$	21,444	83.93%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	148,858	\$	122,979	\$	23,904	\$	1,974	16.06%
Discretionary - Extra Service	\$	590	\$	-	\$	590	\$	-	100.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,646	\$	-	\$	1,467	\$	2,179	40.23%
<b>Shenandoah Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	131,242	\$	10,440	\$	77,221	\$	43,581	58.84%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	144,418	\$	95,989	\$	43,311	\$	5,117	29.99%
Discretionary - Extra Service	\$	37,083	\$	-	\$	-	\$	37,083	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,353	\$	-	\$	-	\$	1,353	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	12,941	\$	-	\$	2,779	\$	10,162	21.48%
Discretionary - Extra Service	\$	5,000	\$	-	\$	2,972	\$	2,029	59.43%

**Sigel Elementary****GOB - 110, 210, 410**

Discretionary	\$	210,028	\$	31,039	\$	150,254	\$	28,735	71.54%
Discretionary - Extra Service	\$	2,070	\$	-	\$	-	\$	2,070	0.00%

**ESSER II - 423000**

Discretionary	\$	269,670	\$	170,801	\$	90,983	\$	7,885	33.74%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	2,155	\$	-	\$	388	\$	1,768	17.98%
---------------	----	-------	----	---	----	-----	----	-------	--------

**Soldan IS High****GOB - 110, 210, 410**

Discretionary	\$	475,396	\$	-	\$	359,607	\$	115,789	75.64%
Discretionary - Extra Service	\$	18,360	\$	-	\$	14,460	\$	3,900	78.76%

**ESSER II - 423000**

Discretionary	\$	542,374	\$	309,850	\$	218,447	\$	14,078	40.28%
Discretionary - Extra Service	\$	36,909	\$	-	\$	17,616	\$	19,293	47.73%

**Title I.A - 451001**

Discretionary	\$	93,173	\$	-	\$	1,193	\$	91,980	1.28%
---------------	----	--------	----	---	----	-------	----	--------	-------

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	6,077	\$	-	\$	362	\$	5,715	5.95%
---------------	----	-------	----	---	----	-----	----	-------	-------

**Stix Early Childhood****GOB - 110, 210, 410**

Discretionary	\$	196,236	\$	14,117	\$	173,937	\$	8,182	88.64%
Discretionary - Extra Service	\$	6,573	\$	-	\$	6,573	\$	-	100.00%

**ESSER II - 423000**

Discretionary	\$	526,413	\$	75,117	\$	378,456	\$	72,840	71.89%
Discretionary - Extra Service	\$	4,007	\$	-	\$	35,192	\$	(31,185)	878.28%

**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,971	\$	-	\$	735	\$	1,236	37.28%
---------------	----	-------	----	---	----	-----	----	-------	--------

**Sumner High****GOB - 110, 210, 410**

Discretionary	\$	377,080	\$	2,844	\$	315,172	\$	59,064	83.58%
Discretionary - Extra Service	\$	2,020	\$	-	\$	4,980	\$	(2,960)	246.53%

<b>ESSER II - 423000</b>									
Discretionary	\$	241,032	\$	84,030	\$	130,245	\$	26,757	54.04%
Discretionary - Extra Service	\$	1,662	\$	-	\$	-	\$	1,662	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	13,911	\$	2,207	\$	9,758	\$	1,946	70.14%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,456	\$	37	\$	1,087	\$	1,332	44.28%
<b>Comprehensive - 451020</b>									
Discretionary	\$	18,763	\$	12,396	\$	-	\$	6,368	0.00%
<b>Therapeutic School Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	92,161	\$	648	\$	63,791	\$	27,723	69.22%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	79,058	\$	-	\$	37,215	\$	41,844	47.07%
Discretionary - Extra Service	\$	20,300	\$	-	\$	-	\$	20,300	0.00%
<b>Vashon High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	390,415	\$	3,095	\$	325,559	\$	61,762	83.39%
Discretionary - Extra Service	\$	22,650	\$	-	\$	9,709	\$	12,941	42.87%
<b>ESSER II - 423000</b>									
Discretionary	\$	775,803	\$	270,777	\$	502,178	\$	2,848	64.73%
Discretionary - Extra Service	\$	13,348	\$	-	\$	6,316	\$	7,031	47.32%
<b>Title I.A - 451001</b>									
Discretionary	\$	43,741	\$	-	\$	221	\$	43,520	0.51%
Discretionary - Extra Service	\$	10,030	\$	-	\$	180	\$	9,850	1.79%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,441	\$	-	\$	-	\$	6,441	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	201,438	\$	-	\$	163,672	\$	37,766	81.25%
Discretionary - Extra Service	\$	-	\$	-	\$	1,843	\$	(1,843)	0.00%
<b>Walbridge Elementary</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	\$	110,514	\$	6,877	\$	82,764	\$	20,874	74.89%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	153,485	\$	517	\$	123,971	\$	28,997	80.77%
Discretionary - Extra Service	\$	3,090	\$	-	\$	-	\$	3,090	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,591	\$	-	\$	908	\$	684	57.04%
<b>Wash Montessori Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	217,012	\$	20,431	\$	171,648	\$	24,933	79.10%
Discretionary - Extra Service	\$	3,010	\$	-	\$	718	\$	2,292	23.85%
<b>ESSER II - 423000</b>									
Discretionary	\$	336,634	\$	58,844	\$	276,190	\$	1,600	82.04%
Discretionary - Extra Service	\$	3,428	\$	-	\$	874	\$	2,554	25.49%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,707	\$	-	\$	391	\$	2,315	14.46%
<b>Wilkinson Early Childhood</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	138,930	\$	2,174	\$	125,080	\$	11,676	90.03%
Discretionary - Extra Service	\$	1,830	\$	-	\$	507	\$	1,323	27.69%
<b>ESSER II - 423000</b>									
Discretionary	\$	226,047	\$	113,421	\$	88,749	\$	23,877	39.26%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Woerner Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	189,949	\$	12,889	\$	154,475	\$	22,584	81.32%
Discretionary - Extra Service	\$	(650)	\$	-	\$	1,320	\$	(1,970)	-203.08%
<b>ESSER II - 423000</b>									
Discretionary	\$	409,665	\$	59,527	\$	349,850	\$	288	85.40%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	54,844	\$	6,950	\$	29,267	\$	18,627	53.36%
<b>Parental Involvement Title 1.A - 451005</b>									

Discretionary	\$	3,447	\$	1,196	\$	2,240	\$	11	65.00%
<b>Woodward Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	151,703	\$	22,981	\$	121,348	\$	7,374	79.99%
Discretionary - Extra Service	\$	520	\$	-	\$	-	\$	520	0.00%
<b>ESSER II - 423000</b>									
Discretionary	\$	127,903	\$	-	\$	85,680	\$	42,223	66.99%
Discretionary - Extra Service	\$	1,221	\$	-	\$	-	\$	1,221	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,506	\$	-	\$	-	\$	2,506	0.00%
<b>Yeatman Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	182,145	\$	5,785	\$	162,986	\$	13,374	89.48%
Discretionary - Extra Service	\$	5,624	\$	-	\$	3,981	\$	1,643	70.79%
<b>ESSER II - 423000</b>									
Discretionary	\$	304,086	\$	110,572	\$	139,384	\$	54,131	45.84%
Discretionary - Extra Service	\$	16,050	\$	-	\$	19,737	\$	(3,687)	122.97%
<b>Title I.A - 451001</b>									
Discretionary	\$	6,082	\$	-	\$	2,603	\$	3,479	42.79%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,122	\$	-	\$	1,907	\$	2,215	46.26%
<b>Comprehensive - 451020</b>									
Discretionary	\$	132,072	\$	18,587	\$	58,790	\$	54,695	44.51%
Discretionary - Extra Service	\$	49,000	\$	-	\$	11,141	\$	37,859	22.74%
<b>Grand Total</b>	<b>\$</b>	<b>36,621,607</b>	<b>\$</b>	<b>7,852,423</b>	<b>\$</b>	<b>22,195,398</b>	<b>\$</b>	<b>6,573,785</b>	<b>60.61%</b>